

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: SEPTEMBER 12, 2019

AGENDA ITEM NUMBER: 8

SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE RESTRICTED FUND BALANCE FROM THE REGISTER OF DEEDS AUTOMATION ENHANCEMENT AND PRESERVATION FUND FOR TECHNOLOGY PURCHASES

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

MIS and the Register of Deeds worked together to identify information technology needs for the Register of Deeds Office for Fiscal Year 2019-2020, and have estimated the associated costs to be approximately \$40,000. The identified IT needs include the following: copier leases, replacement desktops for public, replacement (local) printers, network printers, scanners (replacements), and the replacement of Cisco phones procured in 2003 and 2004.

The Register of Deeds Automation Enhancement and Preservation Fund was established through North Carolina General Statute 161-11.3, which requires counties to set aside a percentage of fees collected by the Register of Deeds for use on computer or imaging technology and needs associated with the preservation and storage of public records in the office of the Register of Deeds.

This item, if approved, will appropriate \$40,000 for the purchase of these items.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr. /AMS*
COUNTY MANAGER

DATE: September 9, 2019

