

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 8, 2019 AGENDA ITEM NUMBER: 3

SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO TRANSFER REVENUE FROM THE COUNTY OVERLAY FIRE TAX SERVICE DISTRICT TO THE GENERAL FUND FOR PROVISION OF TRUCK 309

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

During the Fiscal Year 2020 budget adoption process, an Alternate Service Level was presented to the Board of Commissioners to fund a new 309 Fire Suppression unit to supplement county volunteer fire departments on complex incidents and provide manpower on calls that require large amounts of manpower.

Currently, Forsyth County has two units (109 and 209) that are stationed in the eastern and western parts of the County. It is proposed that the new 309 unit would be based out of the northern part of the County which would ensure that nearly 80% of rural county residents are covered with a 10-minute response time.

The funds that will be transferred to the General Fund will be used to pay for salaries and benefits, uniforms, operating supplies, and capital outlay associated with the creation of six positions to staff the new 309 unit.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 8, 2019

EXPLANATION:

During the Fiscal Year 2020 budget adoption process, an Alternate Service Level was presented to the Board of Commissioners to fund a new 309 Fire Suppression unit to supplement county volunteer fire departments on complex incidents and provide manpower on calls that require large amounts of manpower.

Currently, Forsyth County has two units (109 and 209) that are stationed in the eastern and western parts of the County. It is proposed that the new 309 unit would be based out of the northern part of the County which would ensure that nearly 80% of rural county residents are covered with a 10-minute response time.

The funds that will be transferred to the General Fund will be used to pay for salaries and benefits, uniforms, operating supplies, and capital outlay associated with the creation of six positions to staff the new 309 unit.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUE</u> GENERAL FUND OTHER FINANCING SOURCES	<u>\$ 730,645</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND EMERGENCY SERVICES	<u>\$ 730,645</u>

NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Additional Revenue Available	MINUTES DATED _____
<input type="checkbox"/> Transfer within Accounts of Same fund	AGENDA ITEM NUMBER _____
<input checked="" type="checkbox"/> Other: Transfer County Overlay Fire Tax Proceeds to General Fund	
