

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: JUNE 12, 2017

AGENDA ITEM NUMBER:



SUBJECT: RESOLUTION AUTHORIZING SUBMISSION OF THE REVISED FISCAL YEAR 2016-2017 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Piedmont Triad Regional Council (PTRC) as the designated Area Agency on Aging for Forsyth County requests to amend the fiscal year 2016-2017 Home and Community Care Block Grant (HCCBG) funding plan for older adults and to submit this revision to the State for approval.

The Forsyth County Board of Commissioners approved the original FY 2016-2017 HCCBG funding plan on June 27, 2016. The Forsyth County Department of Social Services (DSS) receives Home and Community Care Block Grant funds to support the In-Home Aide Program. The total FY 2016-2017 budget for the DSS In-Home Aide Program is \$812,720. The FY 2016-2017 Home and Community Care Block Grant funding plan allocated \$338,719 to DSS for the In-Home Aide Program, which is divided among Level 1 and Level III services. DSS received \$321,783 for Level I In-Home Aide Services and \$16,936 for Level III In-Home Aide Services.

This revision reallocates \$4,699 from Level III services to Level I services.

The State requires the local Board of County Commissioners to approve the revised funding plan and that it be re-submitted to the State for approval.

The purpose of this item is to approve the funding plan revision and authorize submission of the revised DOA-731 County Funding Plan to the State for approval.

ATTACHMENTS: YES NO

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**RESOLUTION AUTHORIZING SUBMISSION OF THE REVISED FISCAL YEAR
2016-2017 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING
PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY
DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL
(AGING SERVICES)**

WHEREAS, due to the reallocation of \$4,699 from Level III services to Level I services, the Piedmont Triad Regional Council and Forsyth County Aging Services Planning Committee recommend the attached revised funding plan; and

WHEREAS, upon the recommendation of the Forsyth County Aging Services Planning Committee, the attached revised 2016-2017 Home and Community Care Block Grant County Funding Plan must be submitted to the Forsyth County Board of Commissioners for review and authorization before submission to the North Carolina Department of Health and Human Services, Division of Aging for approval;

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners hereby authorizes the submission of the attached revised fiscal year 2016-2017 Home and Community Care Block Grant Funding Plan for older adults to the North Carolina Department of Health and Human Services, Division of Aging through the Piedmont Triad Regional Council designated as the Area Agency on Aging.

BE IT FURTHER RESOLVED that the County Manager is hereby authorized to execute, on behalf of Forsyth County, any necessary documents to submit the said revised Funding Plan to the State, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

BE IT FURTHER RESOLVED that upon approval of the revised Funding Plan by the North Carolina Department of Health and Human Services, Division of Aging, the Chairman or County Manager and Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, the necessary documents for Forsyth County to receive the funds and implement the activities outlined therein, subject to necessary appropriation of funds, a pre-audit certificate thereon by the County Chief Financial Officer, where applicable, and approval as to form and legality by the County Attorney.

Adopted this 12th day of June 2017.

Home and Community Care Block Grant for Older Adults

REVISED
County Funding Plan

County Services Summary

DAAS-731 (Rev. 2/16)
PTRC 6/2016

County: FORSYTH

July 1, 2016 through June 30, 2017

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Forsyth Co. DSS	In-Home Lvl I 041		326,482			36,276	362,758		362,758	16,680	21.7480	208	16,680
	In-Home Lvl III 044		12,237			1,360	13,597		13,597	594	22.8905	6	594
Mt Zion Sr Life Enrich.	Adult Day Care		48,123			5,347	53,470		53,470	1,347	39.6800	12	1,347
Senior Services, Inc	Adult Day Care 030		13,727			1,525	15,252		15,252	428	35.6020	3	10,082
	Adult Day Health 155		16,115			1,791	17,906		17,906	415	43.1016	7	10,749
	Home Del Meals 020			334,264		37,140	371,404	51,843	423,247	69,124	5.3730	565	222,816
	Home Del NSIP 021					0	0	106,602	106,602				
	In-Home Lvl II		142,468			15,830	158,298		158,298	5,439	29.1025	82	16,401
	In-Home Lvl III		196,741			21,860	218,601		218,601	7,269	30.0730	91	22,649
	Congregate Meals 180			77,682		8,631	86,313	8,298	94,611	11,064	7.8012	152	13,615
	Cong NSIP 181					0	0	1,109	1,109				
	Inf & Options C. 040	67174				7,464	74,638		74,638			4,014	
	Inf & Options C. 440									10		5	10
Senior Financial Care	Inf & Options C. 040	72000				8,000	80,000		80,000			150	
Shepherd's Ctr G W-5	Sr Ctr Operations			35,462		3,940	39,402		39,402			5,400	
Shepherd's Ctr Kville	Sr Ctr Operations			21,421		2,380	23,801		23,801			3,448	
W-S Transit Authority	Medical Transp	146553				16,284	162,837		162,837	8,341	19.5200	110	8,341
	General Transp	158848				17,650	176,498		176,498	9,121	19.3500	80	9,121
	Total	444,575	755,893	468,829	1,669,297	185,477	1,854,775	167,852	2,022,627	129,833	//////////	14,333	332,405

Revision#1: Forsyth DSS moved \$4,699 from IHA Level III to IHA Level I

" DOA 732s signature on file at PTRC"

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioner Date

Home and Community Care Block Grant for Older Adults

ORIGINAL
County Funding Plan

County Services Summary

DOA-731 (Rev. 2/16)
PTRC 6/2016

County: FORSYTH

July 1, 2016 through June 30, 2017

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimburseme Rate	HCCBG Clients	Total Units
Forsyth Co. DSS	In-Home Lvl I 041		321,783			35,754	357,537		357,537	16,440	21.7480	210	39,995
	In-Home Lvl III 044		16,936			1,882	18,818		18,818	822	22.8905	8	2,000
Mt Zion Sr Life Enrich.	Adult Day Care		48,123			5,347	53,470		53,470	1,347	39.6800	12	1,347
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	Home Del NSIP 021					0	0	106,602	106,602				
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W-S Transit Authority	Medical Transp	146553				16,284	162,837		162,837	8,341	19.5200	110	8,341
	General Transp	158848				17,650	176,498		176,498	9,121	19.3500	80	9,121
	Total	444,575	755,893	468,829	1,669,297	185,477	1,854,775	167,852	2,022,627	129,821	14,337	357,126	

" DOA 732s signature on file at PTRC"

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioner Date