

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 24, 2016

AGENDA ITEM NUMBER: 4

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2016-2017 BUDGET ORDINANCE TO APPROPRIATE 2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDS (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On July 11, 2016, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and receive U.S. Department of Justice, Bureau of Justice Assistance, FY 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds and authorizing execution of an Interlocal Agreement (2017-0174-00) between Forsyth County and the City of Winston-Salem for use and distribution of the 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award Funds in the amount of \$173,591. The grant funds have now been officially awarded by the Bureau of Justice Assistance.

The County's portion of the grant, in the amount of \$86,795.50, will be used to purchase additional and back-up body-worn digital cameras for deputies, after first complying with applicable bidding laws.

No local matching funds are required.

The City of Winston-Salem will serve as grant administrator. The purpose of this Budget Ordinance Amendment is to appropriate the County's share of the 2016 Edward Byrne Justice Assistance Grant (JAG) Funds, in the amount of \$86,795.50, into the Sheriff's Office FY 2017 agency operating budget.

This grant expires on September 30, 2019.

ATTACHMENTS: yes no

SIGNATURE: *J. Bradley Watts, Jr. /cdh*
COUNTY MANAGER

DATE: October 19, 2016

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2016-2017 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 24, 2016

EXPLANATION:

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL (150022-0408)	<u>\$86,795.50</u>

INCREASE:	<u>SECTION 2. EXPENDITURES.</u>	
	GENERAL FUND	
	SHERIFF-JAG 2016 (150022-3160)	<u>\$86,795.50</u>

NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
<input checked="" type="checkbox"/> Additional Revenue Available	COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Transfer within Accounts of	MINUTES DATED _____
Same fund	AGENDA ITEM NUMBER _____
<input type="checkbox"/> Other:	
