

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 14, 2013

AGENDA ITEM NUMBER: 3

SUBJECT: AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE TO APPROPRIATE \$33,958 OF JUVENILE CRIME PREVENTION COUNCIL (JCPC) LEVEL II FUNDING TO FUND A GRANT TO FAMILY SERVICES, INC. FOR THE STRENGTHENING FAMILIES PROGRAM (YOUTH SERVICES DEPARTMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Forsyth County received a Juvenile Crime Prevention Council (JCPC) Level II funding allocation in the amount of \$33,958 to fund a grant to Family Services, Inc. for the Strengthening Families Program.

The grant agreement between Forsyth County and Family Services, Inc. for family therapy services ends October 31, 2013 and in order to provide the funds to Family Services a budget ordinance amendment is necessary.

The purpose of this amendment is to appropriate the additional JCPC grant funding in the amount of \$33,958 into Youth Services-JCPC cost center to provide the funds to Family Services for its family therapy services.

No County dollars are involved with this appropriation.

ATTACHMENTS: yes no

SIGNATURE: _____

J. Newby Watts, Jr.
COUNTY MANAGER

DATE: October 9, 2013

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2013-2014 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 14, 2013

EXPLANATION:

Forsyth County received a Juvenile Crime Prevention Council (JCPC) Level II funding allocation in the amount of \$33,958 to fund a grant to Family Services, Inc. for the Strengthening Families Program.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2013 – 2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1 REVENUE.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL (491001-0770)	<u>\$33,958.00</u>
INCREASE:	<u>SECTION 2 APPROPRIATIONS</u>	
	GENERAL FUND	
	YOUTH SERVICES - JCPC (491001-3559)	<u>\$33,958.00</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**
