



**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

MEETING DATE: December 17, 2020

**EXPLANATION:** The Winston-Salem/Forsyth County Schools are requesting additional funding of \$24,813,763 to align with project amounts approved by the Winston-Salem/Forsyth County Schools Board of Education.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Bonds	<u>\$24,813,763.00</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Technology Upgrades	\$ 7,890,000.00
Lewisville Middle School	\$ 8,912,872.00
Easton Elementary School	\$ 3,936,928.00
Wiley Middle School	\$ 1,173,963.00
Meadowlark Traffic Improvements	\$ 200,000.00
Smith Farm Elementary School	<u>\$ 2,700,000.00</u>
Total:	<u>\$ 24,813,763.00</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 22, 2020

Mr. Paul Fulton  
Forsyth County Finance Director  
201 N. Chestnut Street  
Winston-Salem, North Carolina 27101

**Re: 2016 Local Bond Requests for Multiple Projects**

Dear Mr. Fulton:

WSFCS requests funds from the 2016 Local Bonds for these projects as indicated below. We now are requesting funding to align with approved project amounts approved by the WSFCS Board of Education.

PROJECT	OCA NUMBER	THIS REQUEST
Technology Upgrades	991542	\$ 7,890,000.00
Lewisville (formerly Robinhood Rd) Middle School	991543	\$ 8,912,872.00
Easton Elementary School Addition	991550	\$ 3,936,928.00
Wiley Middle School Addition	991552	\$ 1,173,963.00
Meadowlark Traffic Improvements	991553	\$ 200,000.00
Smith Farm Area Middle School	No OCA assigned yet	\$ 2,700,000.00
<b>TOTALS FOR THIS REQUEST</b>		<b>\$ 24,813,763.00</b>

This request includes inflation dollars allocated to these projects for a total of \$24,813,763.00.

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Andrea Gillus  
Chief Financial Officer

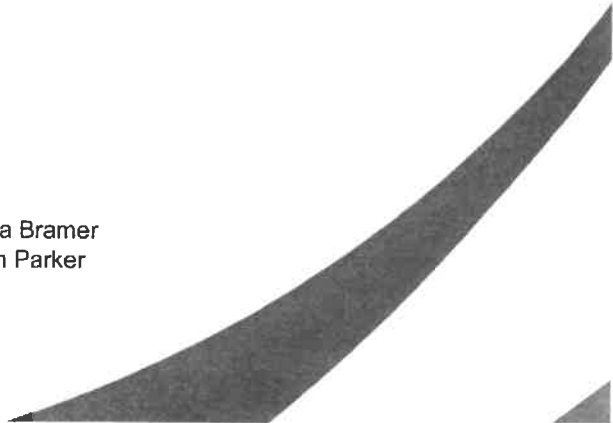
ADG/lrb

cc: Darrell Walker, Assistant Superintendent  
Lauren Richards, Chief Operations Officer  
Colon Moore, Construction School Planning Director

**Board of Education**

Malishai Woodbury, *Chair* • Lida Calvert-Hayes, *Vice Chair* • Barbara Burke • Andrea Bramer  
Leah Crowley • Dana Caudill Jones • Deanna Kaplan • Elisabeth Motsinger • Marilyn Parker

Dr. Angela P. Hairston, Superintendent



W. Colon Moore

Moore, Colon <wcmoore@wsfcs.k12.nc.us>

10/22/2020 10:59 AM

To: Baltes, Lindsay R <lrbaltes@wsfcs.k12.nc.us>

Hi Lindsay,

**Oct 2020 Request**

<b>Project</b>	<b>This Request</b>	<b>Previous Requests</b>	<b>TOTAL</b>
Lewisville MS (formerly Robinhood Rd)	\$8,912,872.00	\$26,989,200.00	\$35,902,072.00
Philo-Hill Renovation	\$0.00	\$17,096,649.00	\$17,096,649.00
Easton Addition	\$3,936,928.00	\$9,009,000.00	\$12,945,928.00
Brunson Replacement	\$0.00	\$25,225,200.00	\$25,225,200.00
Wiley Addition	\$1,173,963.00	\$9,324,000.00	\$10,497,963.00
Safety/Cameras	\$0.00	\$3,284,000.00	\$3,284,000.00
North Forsyth Renovation	\$0.00	\$1,859,000.00	\$1,859,000.00
Technology	\$7,890,000.00	\$17,130,000.00	\$25,020,000.00
Meadowlark	\$200,000.00	\$155,305.00	\$355,305.00
Maintenance	\$0.00	\$20,780,000.00	\$20,780,000.00
Smith Farm Area Middle	\$2,700,000.00	\$0.00	\$2,700,000.00
<b>Total this Request</b>	<b>\$24,813,763.00</b>		

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W. Colon Moore  
Director - Facility Planning and Construction  
Winston-Salem/Forsyth County Schools  
PO Box 2513

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