

FORSYTH COUNTY BOARD OF COMMISSIONERS

MEETING DATE: MARCH 5, 2020

AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE REVENUE FROM JUVENILE CRIME PREVENTION COUNCIL GRANTEES TO REIMBURSE UNSPENT FUNDS TO THE NORTH CAROLINA DEPARTMENT OF PUBLIC SAFETY

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Forsyth County receives pass-through dollars from the North Carolina Department of Public Safety for the Juvenile Crime Prevention Council to allocate to various organizations through a Request for Proposal process in an effort to reduce and prevent juvenile crime. During Fiscal Year 2019, the County received \$713,108 which was allocated to eight organizations for nine programs. These organizations spent 100% of these funds except for the Children's Center of Surry (\$6,314 remaining) and Youth Development Initiatives (\$188 remaining).

As these funds are pass-through, the State disburses this money to the County to immediately pass on to these organizations. At the end of the fiscal year, a final accounting is performed and funds that are unspent are to be returned to the State. The County has received these amounts (\$6,314 from the Children's Center of Surry and \$188 from Youth Development Initiatives) and this action is necessary to appropriate these funds in order to reimburse the North Carolina Department of Public Safety.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr. /AMS*

COUNTY MANAGER

DATE: March 3, 2020

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 5, 2020

EXPLANATION:

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.
GENERAL FUND
OTHER REVENUES (494001-1500) \$6,502

INCREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
YOUTH SERVICES (494001-2928) \$6,502

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriate Refunds from Agencies

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
