

**FORSYTH COUNTY  
BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: June 27, 2019 AGENDA ITEM NUMBER: 7

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE  
(TECHNOLOGY UPGRADES, PHASE II)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

**SUMMARY OF INFORMATION:**

The Winston-Salem/Forsyth County Schools are requesting additional funding of \$8,565,000 for technology upgrades, phase II. The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Buildings Capital Projects to \$123,180,570.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_ COUNTY MANAGER DATE: \_\_\_\_\_

FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE

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FROM: BUDGET & MANAGEMENT

MEETING DATE:

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting additional funding of \$8,565,000 for Technology Upgrades Phase II.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects \$ 8,565,000

INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Technology Upgrades Phase II \$ 8,565,000

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NATURE OF TRANSACTION:

- Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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P.O. Box 2513 • Winston-Salem, NC 27102-2513

May 23, 2019

Mr. Paul Fulton  
Forsyth County Finance Director  
Forsyth County Government Center  
201 North Chestnut Street  
Winston-Salem, NC 27101

**RE: 2016 Bond Technology Upgrades Phase II**

Dear Mr. Fulton:

The 2016 School Bond included \$24,000,000 plus inflation for Technology solutions over 6 years. The plan included equipping every classroom with interactive whiteboard, sound enhancements and a collaboration system. A refresh to media center furniture and technology is also included. To implement the second phase of the project we request the funds listed below:

Project 393003	Technology Upgrades Phase II	\$8,565,000
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As usual, Darrell Walker or I will be available to brief the Commissioners, at your request.

Sincerely,

A handwritten signature in black ink that reads 'Kimberly Slusher'.

Kimberly Slusher  
Chief Financial Officer

cc: Darrell Walker/WSFCS Asst. Superintendent  
Wayne Loflin/WSFCS Chief Operating Officer  
Gloria Turowski/Forsyth County Finance

**Board of Education**

Malishai Woodbury, *Chair* • Barbara Burke, *Vice Chair* • Andrea Bramer • Lida Calvert-Hayes  
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